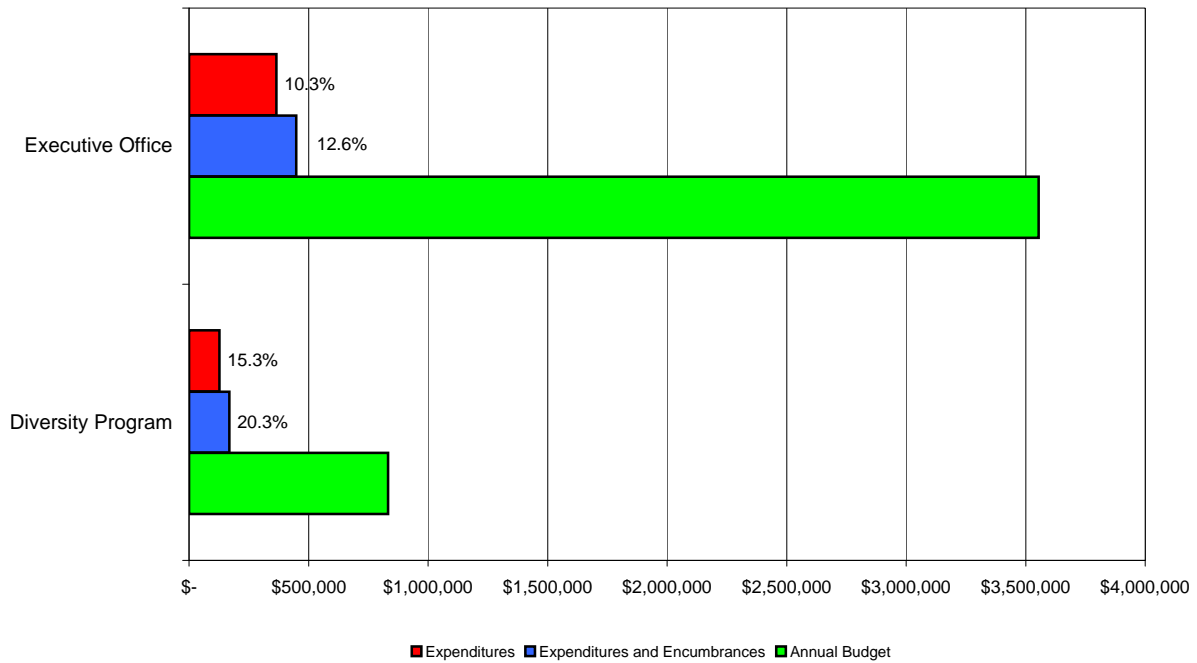


Executive Branch

2010-11 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Executive Office	\$ 3,553,987	\$ 366,074	\$ 448,675
Diversity Program	832,809	127,399	168,841
Total	\$ 4,386,796	\$ 493,473	\$ 617,516

Major Encumbrances	Encumbered Amount	Division
J & K COURT REPORTING, LLC.	\$ 77,691	Board